

Program Development

2013

Annual Statistical Summary

We're Shaping Utah's Transportation Future Today



Utah Department of Transportation

ANNUAL STATISTICAL SUMMARY

Transportation Commission

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Table of Contents

1. Transportation Systems and Travel Demand	
1.1. Comparison of Mileage and VMT	1
2. Utah Traffic Trends	
2.1. Vehicle Miles Traveled	2
2.2. Motor Vehicle Registrations/Licensed Drivers	2
2.3. Crashes	2
2.4. Injuries	3
2.5. Fatalities	3
2.6. Fatalities per 100 Million Vehicle Miles of Travel.....	3
3. Utah Pavement History	
3.1. Historical Comparison of Surface Type Combined Totals 2012.....	4
3.2. Historical Comparison of Surface Type Combined Totals 1992.....	4
4. Transportation Finance	
4.1. State Highway User Revenues.....	5
4.2. Distribution of Highway User Revenues	6
4.3. Distribution of Funds to Local Governments - Class B & C Roads.....	7
4.4. State Transportation Funding Sources.....	8
4.5. State Transportation Expenditures	9
4.6. Allocation of Federal Highway Trust Funds.....	10
4.7. Distribution of Aviation Revenue	11
5. Federal Funding	
5.1. Apportionments by Year – MAP-21	12
5.2. Apportionments by Year - SAFETEA-LU.....	14
5.3. Apportionments by Year - TEA-21.....	16
APPENDIX A	
Class B & C Roads Fund Distribution.....	A-1

Introduction

This report has been prepared to serve two needs: first, provide and distribute the data most frequently requested by local agencies; second, provide a convenient source of historical reference material for use by the Utah Department of Transportation (UDOT) staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest which experience has shown to be the most in demand.

Amounts shown in the tables, figures, appendices and text, which refer to Utah State's Fiscal Year (FY) 2013, are for the period beginning July 1, 2012 and ending June 30, 2013. Historical information refers to the previous calendar or state fiscal year data, as indicated. Federal funding table figures are for the Federal Government's FY 2013, beginning October 1, 2012 and ending September 30, 2013.

For additional information, please refer to the UDOT web site at www.udot.utah.gov/go/spp.

Transportation Systems

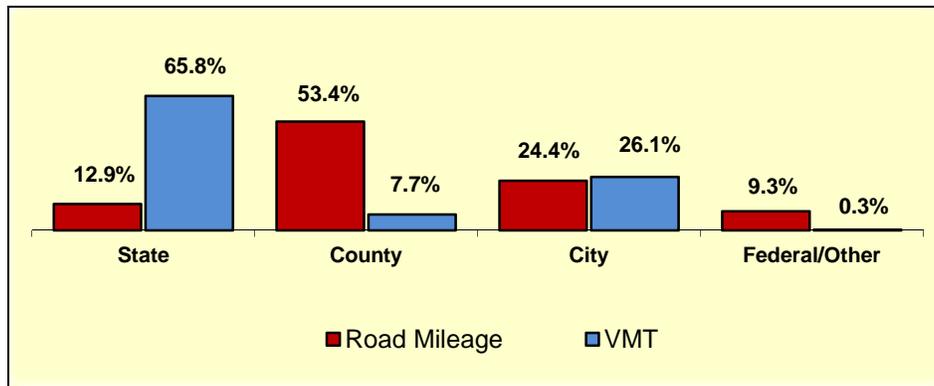
Utah’s public road mileage is calculated and published annually. Cities and counties report their respective mileage to UDOT to qualify for B & C road funds. Current Utah public road mileage, as reported to UDOT, is displayed below.

2012 Public Road Network Mileage	
State System	5,866
County	24,180
City	11,042
Forest Service	2,313
National Park Service	726
Native American	366
Other Federal Agencies	1,387
Total Public Road Mileage	45,881

Figure 1.1 illustrates Vehicle Miles of Travel (VMT*) by road ownership and compares VMT to total highway network mileage. The State Highway System has approximately 66% of the annual VMT on 13% of the road network. County roads have 8% of the annual VMT on 53% of the network, and city roads have 26% of the annual VMT on 24% of the network.

2012 Utah Road Mileage to Vehicle Miles of Travel

Figure 1.1



2012 Daily VMT - Daily Miles for all Vehicle Types	
Total Daily	72,929,263
Interstate Daily	25,549,920
Urban Interstate	17,083,707
Rural Interstate	8,466,213

To see VMT totals by road ownership and functional class refer to the UDOT web site at www.udot.utah.gov/go/traffic.

* VMT – Represents the annual travel on a section of roadway as determined from average annual daily traffic counts multiplied by the length of the road section.

Utah Traffic Trends

Figures 2.1 thru 2.6 illustrate changes in traffic trends on Utah’s highways between 2004 and 2013.

Figure 2.1 illustrates that Utah’s estimated 2013 VMT will increase by 0.2%. Nationally, the VMT has increased 0.6% in 2013.

Figures 2.3 thru 2.6 focus on highway safety trends. Data indicates that, on average, crashes have increased by 7% over the past decade, where injuries from crashes have decreased by about 26%.

Figure 2.1

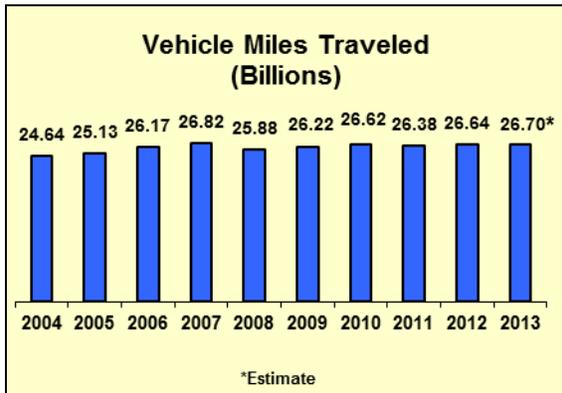


Figure 2.2

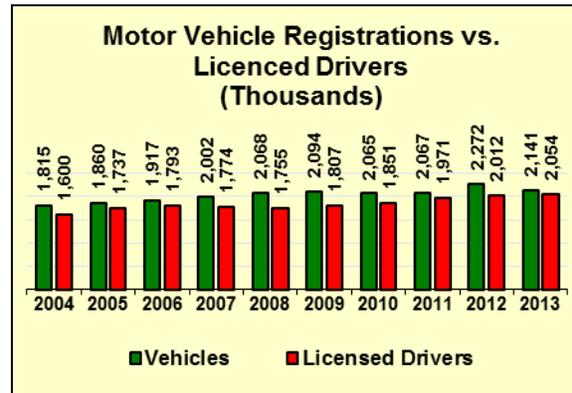


Figure 2.3

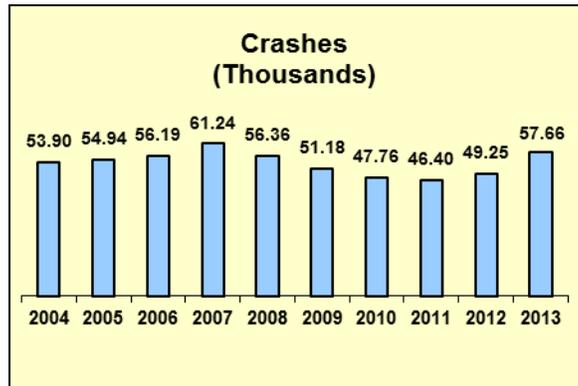


Figure 2.4 displays injuries caused by crashes on Utah’s public roads. Data indicates that injuries from crashes increased by 2.9% in 2013. When considering the increase in VMT over the past decade, injuries from crashes per mile driven have decreased by 31.7%.

Figures 2.5 and 2.6, display the annual fatalities and fatality rate for the past ten years. The fatality rate represents fatalities per 100 million VMT. The past decade has shown a decrease of 31.7% in the annual fatality rate from 1.2 to 0.82 per 100 million VMT. This long-term decline to the fatality rate, in spite of substantial travel and population growth, is attributable to two primary factors: first, today’s roads are designed, built and maintained using higher safety standards; second, seatbelt use and the overall safety of automobiles has increased.

Figure 2.4

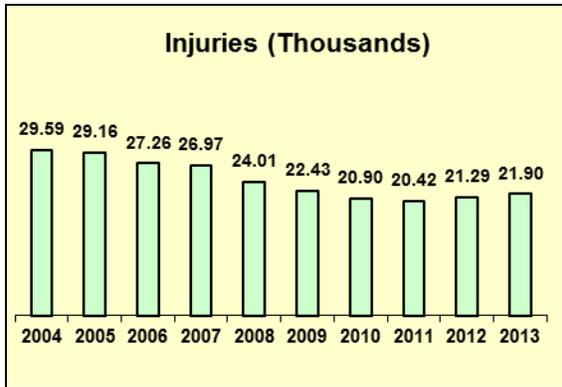


Figure 2.5

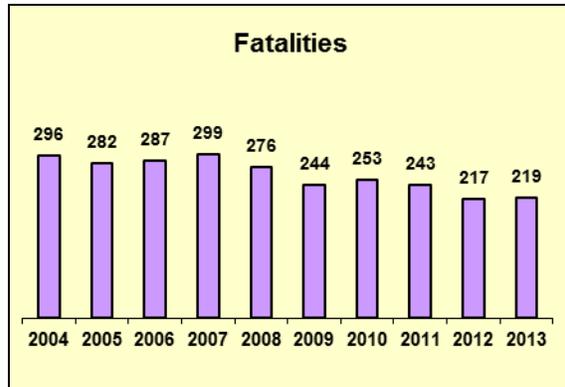
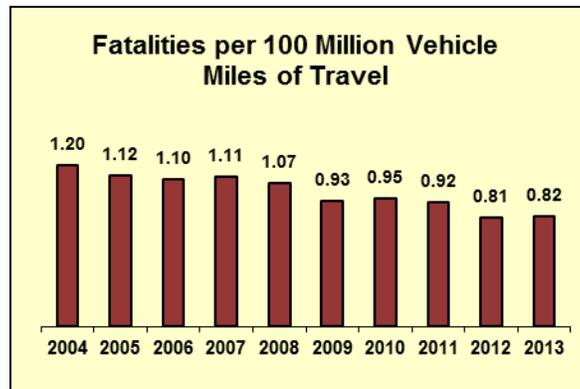


Figure 2.6



Note: Traffic trends data collection is for the entire public road network.

Utah Pavement History

Roadway surface type along with traffic volume is a consideration in determining an adequate level of service for highways. In 2012, all but 13.5 miles on the state highway system were paved.

Figures 3.1 and 3.2 illustrate the pavement type of the combined totals of state, city and county roads. In 2012, 54% of roads were paved. By comparison, in 1992, 47% of roads were paved.

**Historical Comparison of Surface Type
Combined Totals on State, City and County Roads**

Figure 3.1

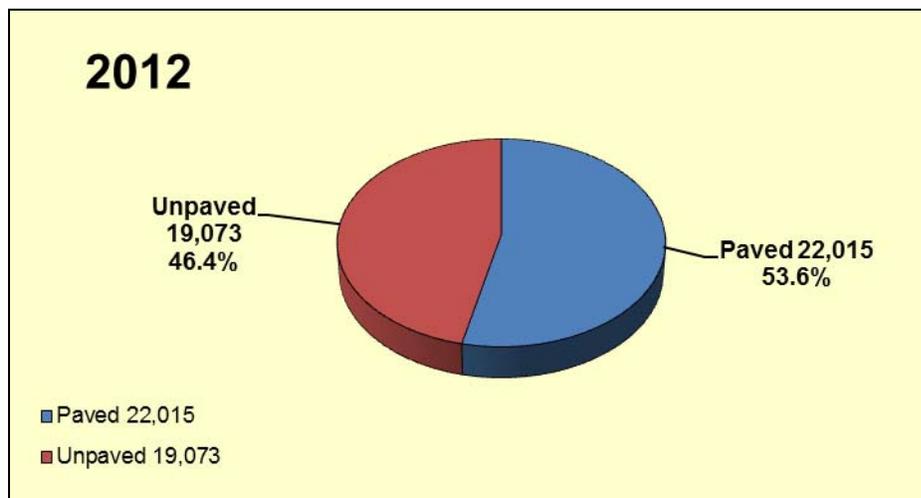
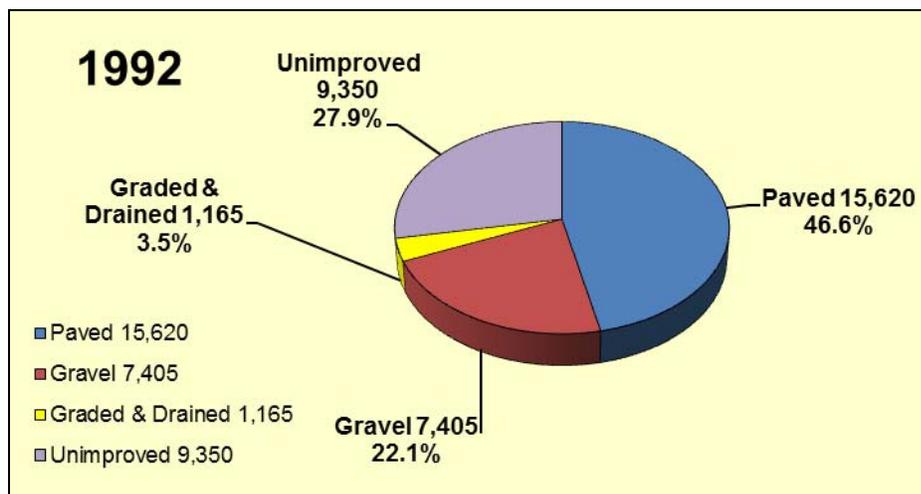


Figure 3.2



Transportation Finance

Figure 4.1 displays the current sources of highway user revenues used to fund the State road system and their respective growth rates between FY 2012 and FY 2013.

State Highway User Revenues Comparison for FY 2012 and FY 2013

Figure 4.1

Revenue Source	FY-2013	FY-2012	Percent Change FY-2013	Percent Change FY-2012
Motor Fuel Tax *	\$256,867,039	\$252,953,856	1.5%	0.2%
Special Fuel Tax *	101,360,289	104,099,079	-2.6%	1.4%
Vehicle Registration Fees	37,307,029	35,685,524	4.5%	1.6%
Temporary Permits	363,693	435,410	-16.5%	8.4%
Motor Vehicle Control	4,975,089	4,776,880	4.1%	4.9%
Proportional Registration	15,882,183	15,407,602	3.1%	4.5%
Highway Use Tax	8,319,308	7,932,567	4.9%	5.5%
Special Transportation Permits	9,668,552	9,871,557	-2.1%	2.7%
Safety Inspection Fee	1,321,149	2,282,128	-42.1%	3.2%
Cash Over & Short	\$0	\$0		
Totals	\$436,064,331	\$433,444,603	0.6%	1.0%

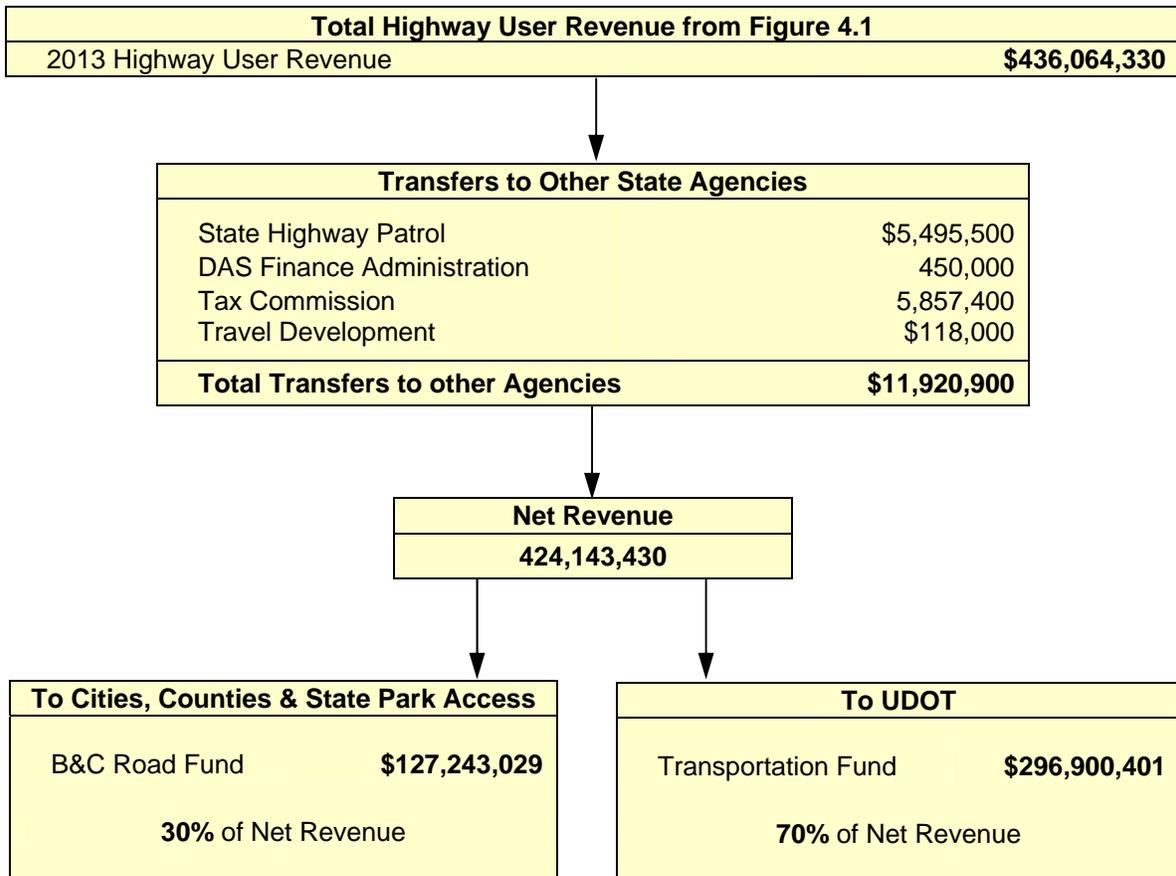
* There have been no changes to the tax rates or fees since July 1, 1997. For further details, please refer to Utah Code sections 59-13-201 and 59-13-30.

Data Source: Revenue/Expenditure Reports from the State Financial System

Figure 4.2 illustrates the distribution of highway user revenues for FY 2013. A portion of the highway user revenues are sent to other state agencies, some are used to fund maintenance on the B & C road system and the remaining balances are transferred to the transportation fund to help fund highway projects.

Distribution of Highway User Revenues FY 2013

Figure 4.2

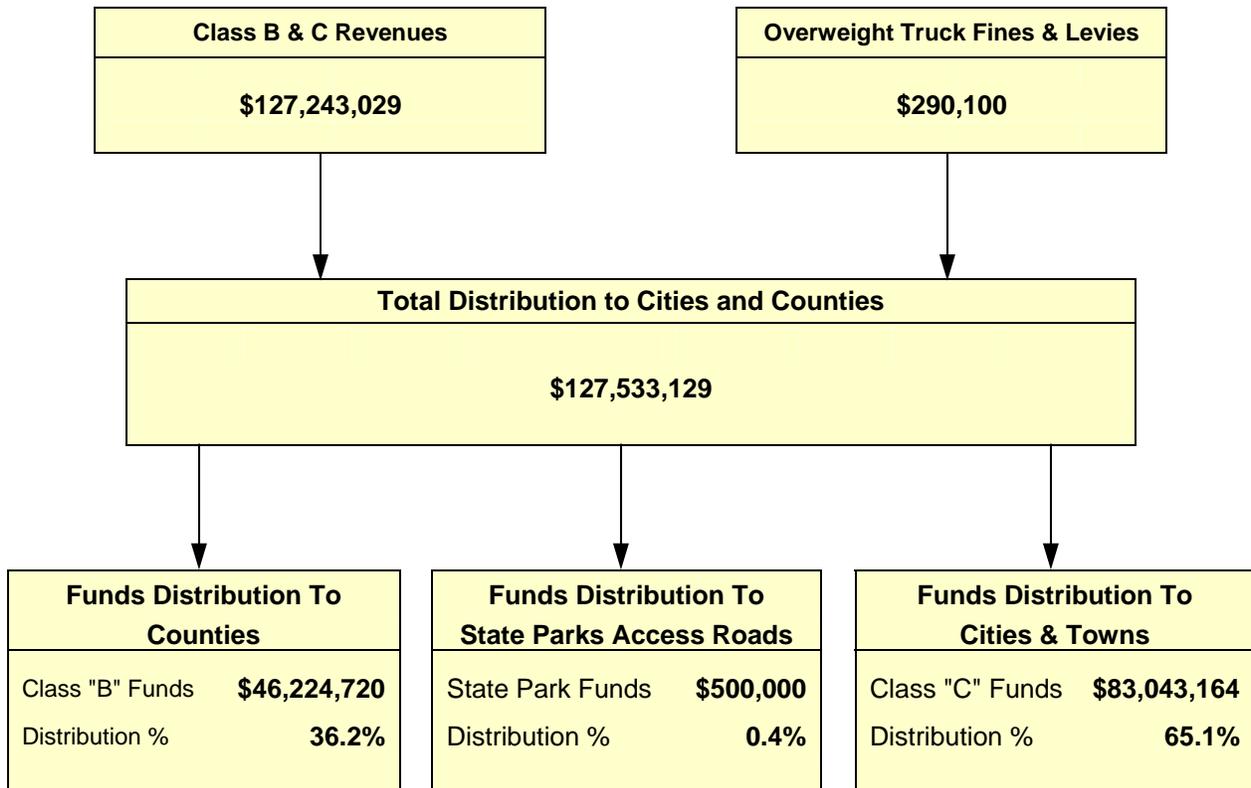


Data Sources: UDOT Systems Planning and Programming, B & C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR.)

Figure 4.3 shows the B & C revenue sources and distribution of the funds to local governments and communities. In FY 2013, the amount distributed to cities, counties and state parks access roads increased by \$2,195,741 or 1.75% from FY 2012.

**Distribution of Funds to Local Governments
Class B & C Roads
FY 2013**

Figure 4.3



A change in the B & C funding formula occurred beginning FY 1998. The current funding allocation is calculated using length of road and pavement type. Funding allocations use a factor of five for paved roads, a factor of two for graveled roads and a factor of one for dirt roads.

B & C Revenues distributed to cities and counties through the B & C formula during FY 2013 are available in more detail in **Appendix A** of this report.

A detailed B & C Funds Allocation Summary is available on the UDOT web site at www.dot.utah.gov/localgovernment.

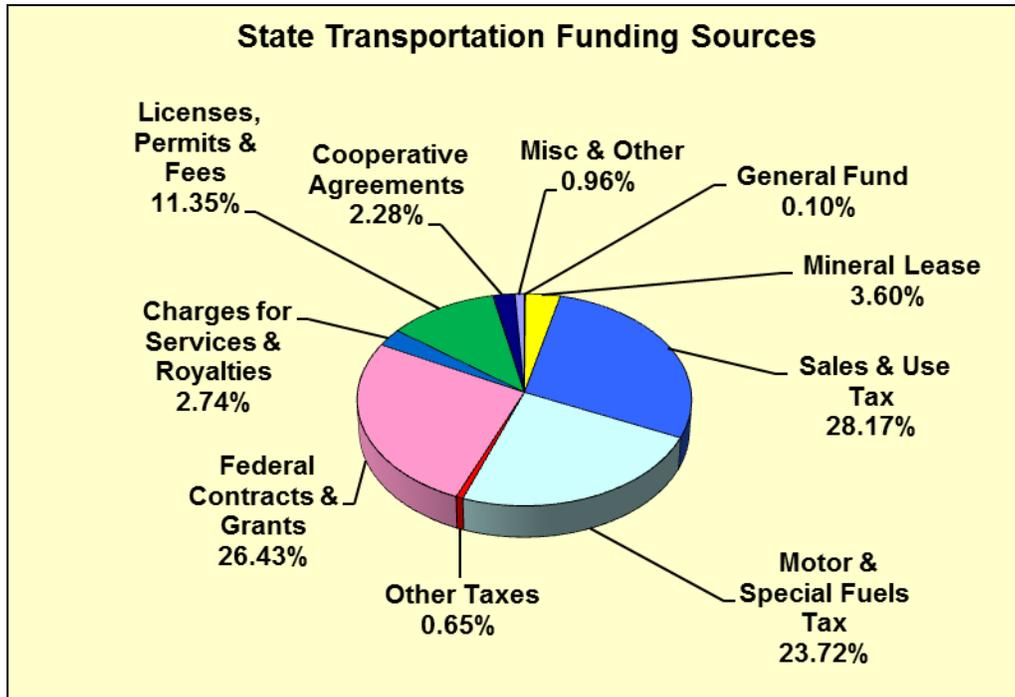
* Refer to Utah Code 72-2-107 for allocation of class B & C road account funds.

State transportation funding sources are shown in Figure 4.4. Funding in FY 2013 totaled \$1,510,432,553. Funding sources have been summarized into ten major categories.

State Transportation Funding Sources FY 2013

Figure 4.4

State Transportation Funding Sources	Amount
General Fund	\$1,525,600
Mineral Lease	54,448,863
Sales & Use Tax	425,542,110
Motor & Special Fuels Tax	358,227,328
Other Taxes	9,797,091
Federal Contracts & Grants	399,162,164
Charges for Services & Royalties	41,399,095
Licenses, Permits & Fees	171,368,774
Cooperative Agreements	34,386,422
Misc & Other	\$14,575,106
Total State Revenues	\$1,510,432,553



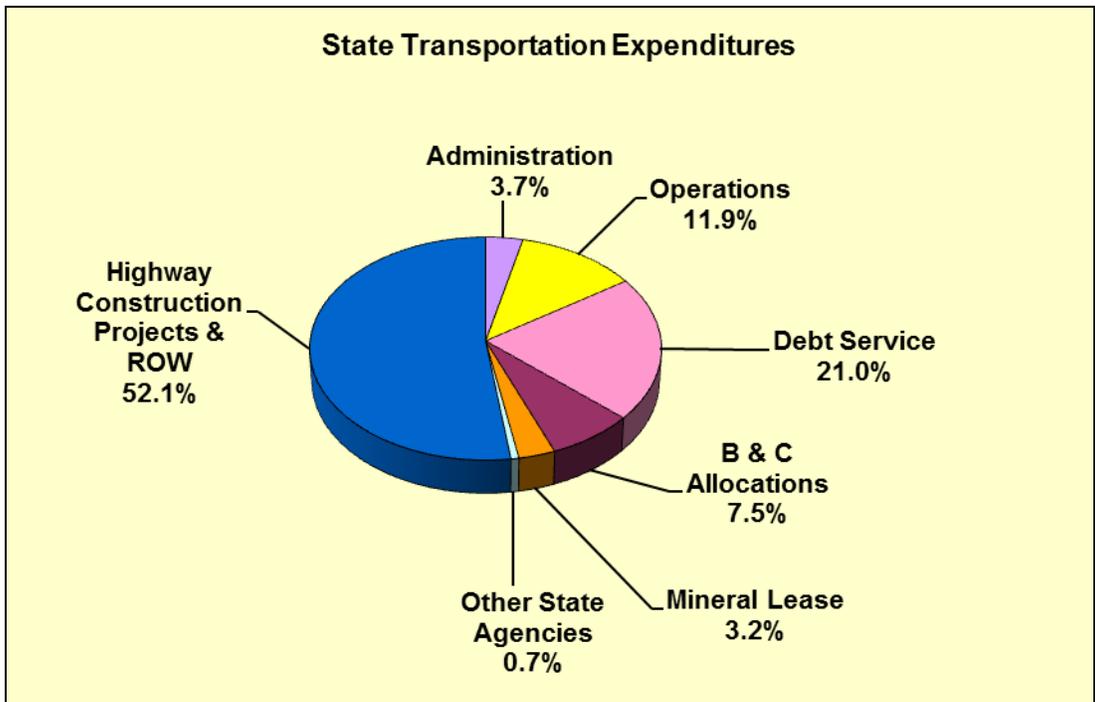
NOTE: Federal Funds are a percentage of total state funding NOT a percentage of total projects.

State transportation expenditures are displayed in Figure 4.5. Transportation expenditures in FY 2013 totaled \$1,723,775,733. Expenditures have been summarized into seven major categories.

**State Transportation Expenditures
FY 2013**

Figure 4.5

State Transportation Expenditures	Amount
Administration	\$62,922,269
Operations	205,169,704
Debt Service	361,449,587
B & C Allocations	128,977,784
Mineral Lease	54,448,863
Other State Agencies	11,920,900
Highway Construction Projects & ROW	\$898,886,626
Total State Expenditures	\$1,723,775,733



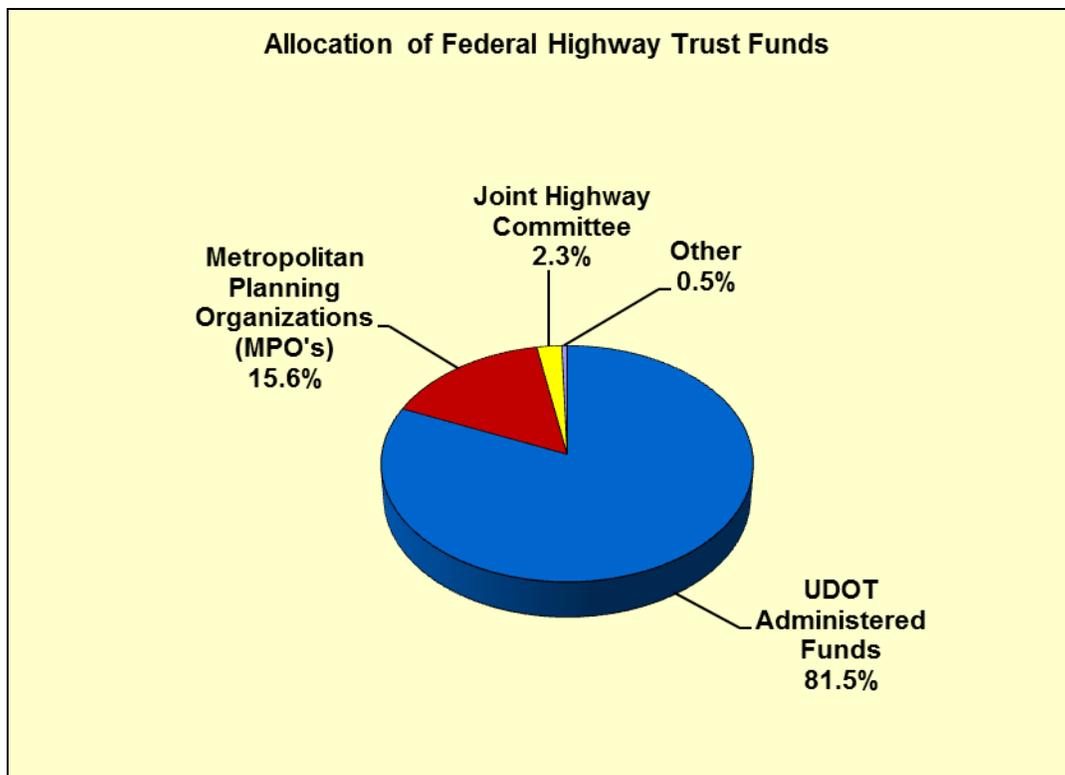
NOTE: The difference in State Transportation Funding Sources (figure 4.4) and State Transportation Expenditures (figure 4.5) are attributable to the timing of payments made on projects which are not tied to a fiscal year.

Allocation of federal highway trust funds, are available for view in Figure 4.6. Federal highway trust funds managed by UDOT in FY 2013 totaled \$309,719,810. There were four apportionment categories for federal trust funds.

Allocation of Federal Highway Trust Funds FY 2013

Figure 4.6

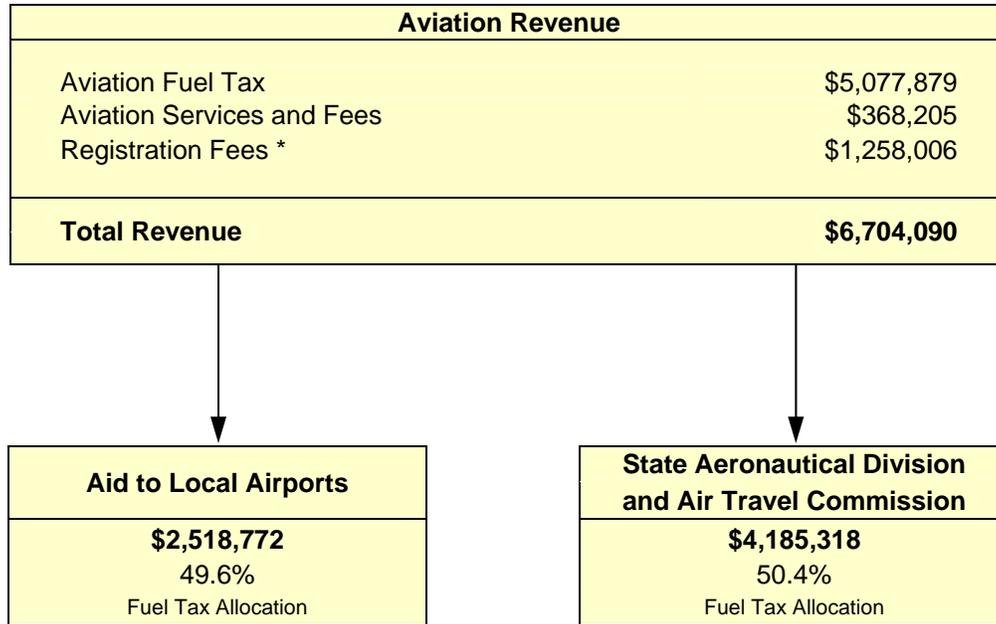
Apportionment	Amount
UDOT Administered Funds	\$252,557,596
Metropolitan Planning Organizations (MPO's)	48,376,739
Joint Highway Committee	7,242,334
Other	\$1,543,141
Total Apportionment	\$309,719,810



Distribution of aviation revenue is shown in Figure 4.7. Aviation revenues are used to fund local airport capital improvements and other locally sponsored programs, and to fund the operation of the State Aeronautical Division.

**Distribution of State Aviation Revenue
FY 2013**

Figure 4.7



* Refer to Utah Code 72-10-110 for registration fees revenues.

Data Sources: UDOT Comptroller's Office, UDOT Aeronautics Division and Utah State Tax Commission

NOTE: For allocation of funds to local airports and UDOT Aeronautics Division refer to State Code 59-13-401 through 59-13-404.

Federal Funding

On July 6, 2012, the President signed into law P.L. 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21). Funding surface transportation programs at over \$105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 provides needed funds and, more importantly, it transforms the policy and programmatic framework for investments to guide the growth and development of the country's vital transportation infrastructure.

MAP-21 builds on and refines many of the highway, transit, bike, and pedestrian programs and policies established in 1991. This summary reviews the policies and programs administered by the Federal Highway Administration. The Department will continue to make progress on transportation options, which it has focused on in the past three years, working closely with stakeholders to ensure that local communities are able to build multimodal, sustainable projects ranging from passenger rail and transit to bicycle and pedestrian paths.

MAP-21 – 2013 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1

Proj Prefix	Program Name	Actual 2013	Totals 9/30/2013
WFRC			
CM	Cong. Mitigation/Air Qty-SLC, Ogden	\$6,073,628	\$6,073,628
CM	Cong. Mitigation/Air Qty-Tooele	209,792	\$209,792
CM2.5	CMAQ Particulate 2.5 EMI SLC, Og	2,024,543	\$2,024,543
CM2.5	CMAQ Particulate 2.5 EMI Tooele	69,931	\$69,931
TAP	Transportation Alternative	1,100,000	\$1,100,000
STP	STP Any Area	170,000	\$170,000
STP	Salt Lake - West Valley Urban Area	15,360,241	\$15,360,241
STP	Ogden Urban Area	8,212,630	\$8,212,630
PL	Salt Lake/Ogden Planning	\$1,862,219	\$1,862,219
TOTALS		\$35,082,984	\$35,082,984
MAG			
CM	Cong. Mitigation/Air Qty-Provo, Orem	\$1,954,555	\$1,954,555
STP	Provo/Orem Urban Area	7,261,950	\$7,261,950
CM2.5	CMAQ Particulate Matter 2.5 EMI	651,518	\$651,518
TAP	Transportation Alternative	400,000	\$400,000
STP	Sm Urban - South Utah County	251,096	\$251,096
PL	Provo/Orem Planning	\$643,135	\$643,135
TOTALS		\$11,162,254	\$11,162,254
CMPO			
STP	Any Area - Cache	\$520,000	\$520,000
STP	Sm Urban pop < 200,000 > 5,000	1,412,802	\$1,412,802
CM2.5	CMAQ Particulate Matter 2.5 EMI	123,523	\$123,523
CM	Cong. Mitigation/Air Qty- Cache Valley	370,569	\$370,569
PL	Cache Planning	\$168,146	\$168,146
TOTALS		\$2,595,039	\$2,595,039
DIXIE			
STP	Any Area - Dixie	\$570,000	\$570,000
STP	Sm Urban pop < 200,000 > 5,000	1,534,103	\$1,534,103
PL	Dixie Planning	\$177,687	\$177,687
TOTALS		\$2,281,790	\$2,281,790
JOINT HIGHWAY COMMITTEE			
BR	Bridge Off System	\$1,949,882	\$1,949,882
STP	Sm Urban pop < 200,000 > 5,000	3,098,500	\$3,098,500
STP	Any Area - Small Urban/JHC	3,240,000	\$3,240,000
STP	Non-Urban Local	\$4,439,527	\$4,439,527
TOTALS		\$12,727,909	\$12,727,909

MAP-21 – 2013 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1

Proj Prefix	Program Name	Actual 2013	Totals 9/30/2013
PROGRAMS ADMINISTERED BY UDOT			
NHPP	National Highway Performance Prog.	\$168,454,048	\$168,454,048
HSIP	Sec 164 Penalties - HSIP	6,877,810	\$6,877,810
HSIP	Highway Safety Improvement	18,409,197	\$18,409,197
RHC	RR Crossings- Hazard Elimination	757,871	\$757,871
RHC	RR Protective Devices	757,871	\$757,871
STP	Flexible (Any Area) - Statewide	35,120,968	\$35,120,968
STP	Redistributed Certain Funds	652,939	\$652,939
NRT	National Recreation Trails	1,543,141	\$1,543,141
TAP	Transportation Alternative	3,350,329	\$3,350,329
SPR	Highway Planning	4,414,146	\$4,414,146
SPR	Highway Research	\$1,581,090	\$1,581,090
TOTALS		\$241,919,410	\$241,919,410
Other	Allocated - Ferry Boats MAP-21	\$39,422	\$39,422
Other	Allocated - DBE Training MAP-21	85,248	\$85,248
Other	Allocated - Skills Training MAP-21	50,424	\$50,424
Special	Allocated - Train & Edu. MAP-21	76,850	\$76,850
NHPP	Limitation Exempt - NHPP	\$5,156,609	\$5,156,609
TOTALS		\$5,408,553	\$5,408,553
Total Apportionment By Fiscal Year		\$311,177,939	\$311,177,939
Total Apportionment Under Obl. Auth Cntl		304,815,145	\$304,815,145
Total FY Obl. Auth. Limit - Formula Funds		296,872,370	\$296,872,370
Total Obl. Auth. Limit Incl. Other Alloc Funds		550,261	\$550,261
August 1 Redistribution (incl. in Total Obl Auth)		16,690,664	\$16,690,664
Special Limitation, Special Programs Obligated		23,698,271	\$23,698,271
Exempt (of Limitations) Funds Obligated		1,340,125	\$1,340,125
Total Obligations For Year		\$322,461,028	\$322,461,028

SAFETEA-LU 2006 – 2012 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.2

Proj Prefix	Program Name	Actual 2006	Actual 2007	Actual 2008	Actual 2009	SAFETEA-LU EXT			Totals 9/30/2012
						Actual 2010	Actual 2011	Actual 2012	
WFRC									
CM	Cong. Mitigation/Air Qty-WFRC	\$6,799,561	\$7,582,911	\$6,998,358	\$6,838,010	\$7,190,143	\$7,710,855	\$8,481,865	\$51,601,703
ARRA	Urbanized Areas >200K	0	0	0	25,464,883	0	0	0	\$25,464,883
ARRA	Urbanized Areas <200K	0	0	0	11,989,177	0	0	0	\$11,989,177
STP	Salt Lake Urban Area	11,651,851	13,558,660	13,544,068	14,796,659	16,588,611	16,341,187	16,596,560	\$103,077,596
STP	Ogden Urban Area	5,486,051	6,383,836	6,376,965	6,966,724	7,810,429	7,693,935	7,814,172	\$48,532,112
PL	Salt Lake/Ogden Planning	\$1,681,462	\$1,692,180	\$1,977,902	\$2,133,543	\$2,117,621	\$2,274,165	\$2,023,376	\$13,900,249
TOTALS		\$25,618,925	\$29,217,587	\$28,897,293	\$68,188,996	\$33,706,805	\$34,020,142	\$34,915,973	\$254,565,721
MAG									
CM	Cong. Mitigation/Air Qty-WFRC	\$1,932,923	\$2,345,212	\$2,202,233	\$2,168,720	\$1,306,330	\$2,523,852	\$2,681,368	\$15,160,638
STP	Provo/Orem Urban Area	3,986,294	4,638,646	4,633,653	5,062,186	4,608,340	5,590,595	5,677,962	\$34,197,676
ARRA	Urbanized Areas >200K	0	0	0	8,711,428	0	0	0	\$8,711,428
ARRA	Sm Urban So UT County<200K	0	0	0	1,221,150	0	0	0	\$1,221,150
STP	Any Area - South Utah County	284,841	422,566	366,879	447,586	537,805	551,166	528,371	\$3,139,214
STP	Sm Urban - South Utah County	123,443	321,742	298,809	430,245	616,691	766,442	654,776	\$3,212,148
PL	Provo/Orem Planning	\$513,648	\$558,676	\$663,547	\$742,220	\$757,796	\$827,142	\$701,664	\$4,764,693
TOTALS		\$6,841,149	\$8,286,842	\$8,165,121	\$18,783,536	\$7,826,962	\$10,259,197	\$10,244,141	\$70,406,948
CMPO									
STP	Any Area - Cache	\$631,873	\$745,853	\$624,625	\$811,573	\$932,515	\$932,835	\$877,289	\$5,556,563
STP	Sm Urban pop < 200,000 > 5,000	251,087	567,893	508,733	780,130	1,068,150	1,297,186	1,067,869	\$5,541,048
ARRA	Sm Urban Areas POP <200K	0	0	0	2,860,580	0	0	0	\$2,860,580
CM	Cong. Mitigation/Air Qty-WFRC	0	0	0	0	0	544,254	508,367	\$1,052,621
PL	Cache Planning	\$147,727	\$149,554	\$173,123	\$194,963	\$194,834	\$209,701	\$183,308	\$1,253,210
TOTALS		\$1,030,687	\$1,463,300	\$1,306,481	\$4,647,245	\$2,195,499	\$2,983,976	\$2,636,833	\$16,264,021
DIXIE									
STP	Any Area - Dixie	\$633,972	\$800,252	\$702,421	\$884,410	\$991,516	\$1,005,099	\$952,612	\$5,970,282
STP	Sm Urban pop < 200,000 > 5,000	206,408	609,312	572,095	850,145	1,136,952	1,397,676	1,150,819	\$5,923,407
ARRA	Sm Urban Areas Pop < 200K	0	0	0	3,160,623	0	0	0	\$3,160,623
PL	Dixie Planning	\$148,052	\$156,731	\$187,207	\$206,578	\$207,243	\$220,503	\$193,721	\$1,320,035
TOTALS		\$988,432	\$1,566,295	\$1,461,723	\$5,101,756	\$2,335,711	\$2,623,278	\$2,297,152	\$16,374,347
JOINT HIGHWAY COMMITTEE									
BR	Bridge Off System	\$1,604,302	\$1,950,670	\$1,880,483	\$1,954,582	\$2,190,375	\$2,326,953	\$2,191,424	\$14,098,789
ARRA	Rural POP <5K	0	0	0	7,072,238	0	0	0	\$7,072,238
ARRA	Sm Urban Areas Pop <200K	0	0	0	3,583,616	0	0	0	\$3,583,616
STP	Sm Urban pop < 200,000 > 5,000	536,605	958,843	881,883	1,267,427	1,765,670	2,087,850	2,084,400	\$9,582,678
STP	Any Area - Small Urban/JHC	1,238,203	1,259,314	1,082,778	1,318,510	1,539,811	1,501,420	1,682,003	\$9,622,039
STP	Non-Urban Local	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$49,505,666
TOTALS		\$10,451,348	\$11,241,065	\$10,917,382	\$22,268,611	\$12,568,094	\$12,988,461	\$13,030,065	\$93,465,026

SAFETEA-LU 2006 – 2012 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.2 (continued)

Proj Prefix	Program Name	Actual 2006	Actual 2007	Actual 2008	Actual 2009	SAFETEA-LU EXT			Totals 9/30/2012
						Actual 2010	Actual 2011	Actual 2012	
PROGRAMS ADMINISTERED BY UDOT									
IM	Interstate Maintenance	\$70,115,808	\$79,815,033	\$80,534,448	\$62,676,327	\$99,844,719	\$106,560,680	\$99,892,565	\$599,439,580
NH	National Highway System	48,504,940	54,063,090	54,871,255	47,695,201	68,788,271	73,415,248	68,821,236	\$416,159,241
HSIP	Highway Safety Improvement	8,297,703	8,920,568	8,395,160	8,974,035	10,113,466	10,832,300	10,103,634	\$65,636,866
HSIP	HSIP-High Risk Rural Road	741,371	714,126	670,435	829,869	643,008	701,739	708,656	\$5,009,204
RHC	RR Crossings- Hazard Elimination	771,705	787,261	793,328	766,680	766,680	910,181	715,757	\$5,511,592
RHC	RR Protective Devices	771,705	787,260	793,329	766,680	766,680	910,182	715,757	\$5,511,593
ENH	Transportation Enhancement	6,157,837	6,157,837	5,448,112	6,617,912	7,419,375	7,918,432	7,422,932	\$47,142,437
STP	Flexible (Any Area) - Statewide	14,818,234	21,353,157	21,777,983	19,343,361	21,039,744	26,724,709	25,056,192	\$150,113,380
STP	Redistributed Certain Funds	1,875,004	1,503,695	0	0	0	1,389,849	907,672	\$5,676,220
BR	Bridge Optional State	9,091,045	11,053,796	10,656,071	7,074,094	12,412,124	13,247,013	12,418,070	\$75,952,213
SRS	Safe Rtes to School Program/Infstr	990,000	1,063,690	1,365,995	1,718,219	1,718,219	2,039,823	1,604,094	\$10,500,040
NRT	National Recreation Trails	1,215,021	1,303,505	1,243,915	1,591,298	1,591,298	1,889,145	1,364,264	\$10,198,446
SPR	Highway Planning	3,236,548	3,692,157	3,702,010	4,122,246	4,575,453	4,881,947	4,577,964	\$28,788,325
SPR	Highway Research	\$1,078,849	\$1,230,719	\$1,239,004	\$1,370,749	\$1,535,151	\$1,346,764	\$1,395,041	\$9,196,277
TOTALS		\$167,665,770	\$192,445,894	\$191,491,045	\$163,546,670	\$231,214,188	\$252,768,012	\$235,703,834	\$1,434,835,413

ARRA	Available for all Areas (FLEX)	\$0	\$0	\$0	\$143,075,587	\$0	\$0	\$0	\$143,075,587
ARRA	Transportation Enhancement	0	0	0	6,406,370	0	0	0	\$6,406,370
ARRA	Hwy Sur Trns/Tech Train (Civil Rts)	0	0	0	373,890	0	0	0	\$373,890
Various	Equity Bonus Lim. - Spcl Limitation	8,568,847	10,640,282	10,778,736	15,304,273	14,230,715	15,124,991	14,253,130	\$88,900,974
Various	Equity Bonus Lim. - Exempt	2,737,747	3,399,570	3,443,806	4,546,714	4,546,714	4,832,435	4,553,874	\$28,060,860
Various	Hwy Infrastructure - Exempt (LHIP)	0	0	0	0	5,251,611	0	0	\$5,251,611
Various	Redistribution of Certain Auth.	0	0	0	1,274,975	2,215,286	0	0	\$3,490,261
HPP	HPP Section 1702	42,243,300	43,411,399	39,953,468	38,905,202	0	0	0	\$164,513,369
HPP	HPP Section 117	28,000,000	0	0	0	0	0	0	\$28,000,000
TI	Transportation Improvement Proj.	9,900,000	12,717,070	11,691,500	9,344,800	0	0	0	\$43,653,370
LY60	2006-Surface Trans. Project	6,930,000	0	2,009,000	0	0	0	0	\$8,939,000
IMDR	Interstate Maint. Discretionary	6,545,880	0	0	855,000	2,000,000	3,750,000	0	\$13,150,880
PLDH	Public Lands Discretionary	0	0	449,387	449,387	0	0	3,079,770	\$3,978,544
CSIR	Add. Auth. Cont. St.. Ind Res.	1,029,780	552,429	554,400	0	0	0	531,013	\$2,667,622
TCSF	Transp. Comm & Sys Preserv	0	2,120,400	0	3,779,100	0	2,087,040	1,202,209	\$9,188,749
Various	Various Other Allocated Funds	1,172,172	140,000	0	173,200	1,140,000	7,542,528	1,203,890	\$11,371,790
ER	Emergency Relief; S. Utah Flood	7,510,227	0	522,417	0	0	0	13,794,189	\$21,826,833
Various	Other Exempt Funds	\$0	\$0	\$0	\$2,568,480	\$2,499,573	\$0	\$0	\$5,068,053
TOTALS		\$114,637,953	\$72,981,150	\$69,402,714	\$227,056,978	\$31,883,899	\$33,336,994	\$38,618,075	\$587,917,763

Total Apportionment By Fiscal Year	\$327,234,264	\$317,202,133	\$311,641,759	\$509,593,792	\$321,731,157	\$348,980,060	\$337,446,073	\$2,473,829,238
Total Apportionment Under Obl. Auth Cntl	221,344,143	244,220,983	242,761,462	283,565,014	292,987,258	326,935,594	300,031,888	\$1,911,846,342
Total FY Obl. Auth. Limit - Formula Funds	195,047,163	224,018,213	228,387,685	252,428,275	282,192,453	306,918,287	276,422,725	\$1,765,414,801
Total FY Obl. Auth Limit - ARRA Funds	0	0	0	213,919,543	0	0	0	\$213,919,543
Total Obl. Auth. Limit Incl. Other Alloc Funds	207,948,088	229,483,233	233,841,558	259,020,326	289,714,162	336,835,111	299,444,499	\$1,856,286,977
August 1 Redistribution (incl. in Total Obl Auth)	19,938,918	11,461,620	10,539,611	9,662,089	12,855,545	13,750,581	14,788,655	\$92,997,019
Special Limitation, Special Programs Obligated	20,756,550	64,785,887	62,061,703	77,633,030	35,227,237	46,132,169	1,647,283	\$308,243,859
Exempt (of Limitations) Funds Obligated	2,535,378	5,871,230	1,124,210	211,223,926	7,432,379	9,543,597	22,198,494	\$259,929,214
Total Obligations For Year	\$231,240,016	\$300,140,350	\$297,027,471	\$547,877,282	\$332,373,778	\$392,510,877	\$323,290,276	\$2,424,460,050

Apportionments by Year - TEA-21

Figure 5.3

Proj Prefix	Program Name	Actual FY1998	Actual FY1999	Actual FY2000	Actual FY2001	Actual FY2002	Actual FY2003	Actual FY2004	Actual FY2005	Total FY98 - 05
PROGRAMS ADMINISTERED BY MPO's - URBAN AREAS										
CM	Cong Mitigation/Air Quality	\$6,966,633	\$8,058,397	\$8,908,794	\$9,330,351	\$8,358,368	\$7,814,568	\$0	\$0	\$49,437,111
CM	Cong Mitigation/Air Quality	1,465,327	1,694,963	1,873,832	1,965,474	2,214,816	1,589,184	0	0	\$10,803,596
CM	Cong. Mitigation/Air Qty-WFRC	0	0	0	0	0	0	8,925,396	7,961,840	\$16,887,236
CM	Cong. Mitigation/Air Qty-MAG	0	0	0	0	0	0	2,076,057	1,851,933	\$3,927,990
STP	Salt Lake Urban Area	9,512,072	11,091,265	12,216,701	12,551,267	12,670,721	9,611,104	0	0	\$67,653,130
STP	Rest Funds -SL Urban Area	16,846	0	0	0	0	0	0	0	\$16,846
STP	Ogden Urban Area	3,122,470	3,640,863	4,010,303	4,120,128	4,159,341	4,525,204	0	0	\$23,578,309
STP	Restoration Funds - Ogden Area	5,530	0	0	0	0	0	0	0	\$5,530
STP	Provo/Orem Urban Area	2,657,487	3,098,682	3,413,106	3,506,556	3,539,961	3,288,120	0	0	\$19,503,912
STP	Restoration Funds - Provo/Orem	4,706	0	0	0	0	0	0	0	\$4,706
STP	Any Area - Spanish Fork	136,057	158,365	174,428	201,505	253,463	385,586	0	0	\$1,309,404
STP	Any Area - Cache	608,358	708,104	779,952	841,570	857,237	788,084	0	0	\$4,583,350
STP	Any Area - Dixie	0	0	0	0	0	647,850	0	0	\$647,850
STP	Sm Urban pop < 200,000 > 5,000	0	0	0	0	0	251,656	0	0	\$251,656
STP	Salt Lake Urban Area-WFRC	0	0	0	0	0	0	11,265,320	12,238,224	\$23,503,544
STP	Ogden Urban Area-WFRC	0	0	0	0	0	0	5,304,065	5,762,133	\$11,066,198
STP	Provo/Orem Urban Area-MAG	0	0	0	0	0	0	3,165,524	4,186,902	\$7,352,426
STP	Any Area - So Utah Co-MAG	0	0	0	0	0	0	262,939	327,688	\$590,627
STP	Sm Urban - So Utah Co-MAG	0	0	0	0	0	0	170,420	238,090	\$408,510
STP	Any Area - CMPO	0	0	0	0	0	0	534,829	666,530	\$1,201,358
STP	Sm Urban < 200,000 > 5,000 CMPO	0	0	0	0	0	0	346,641	484,285	\$830,926
STP	Any Area - Dixie	0	0	0	0	0	0	439,659	547,925	\$987,584
STP	Sm Urban < 200,000 > 5,000 Dixie	0	0	0	0	0	0	284,959	398,109	\$683,068
PL	Salt Lake/Ogden Planning	1,026,618	1,183,386	1,194,545	1,125,597	1,133,755	1,196,385	0	0	\$6,860,286
PL	Provo/Orem Planning	215,928	248,907	251,255	320,422	323,310	304,248	0	0	\$1,664,070
PL	Cache Planning	50,000	56,880	57,416	86,852	99,705	101,678	0	0	\$452,531
PL	Dixie Planning	0	0	0	0	0	89,607	0	0	\$89,607
PL	Salt Lake/Ogden Planning-WFRC	0	0	0	0	0	0	1,398,311	1,838,840	\$3,237,151
PL	Provo/Orem Planning-MAG	0	0	0	0	0	0	427,152	467,628	\$894,780
PL	Cache Planning	0	0	0	0	0	0	122,850	156,280	\$279,130
PL	Dixie Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$123,121	\$137,725	\$260,846
TOTAL		\$25,788,032	\$29,939,812	\$32,880,332	\$34,049,722	\$33,610,677	\$30,593,274	\$34,847,243	\$37,264,131	\$258,973,223
PROGRAMS ADMINISTERED BY JOINT HIGHWAY COMMITTEE										
BR	Bridge Off System	\$1,778,038	\$2,528,526	\$3,027,079	\$3,696,124	\$4,343,409	\$3,525,909	\$4,207,598	\$1,625,147	\$24,731,830
BR	Bridge Optional Local	1,371,962	621,474	122,921	0	0	0	0	0	\$2,116,357
STP	Sm Urban pop < 200,000 < 5,000	0	0	0	0	0	186,766	595,219	831,567	\$1,613,552
STP	Any Area - Small Urban	1,227,810	1,429,120	1,574,124	1,605,988	1,825,069	1,651,132	918,357	1,144,501	\$11,376,100
STP	Non-Urban Local	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$7,480,252	\$31,980,252
TOTAL		\$7,877,810	\$8,079,120	\$8,224,124	\$8,802,112	\$9,668,478	\$8,863,807	\$9,221,174	\$11,081,467	\$71,818,091
PROGRAMS ADMINISTERED BY UDOT										
IM	Interstate Maintenance	\$49,571,102	\$56,686,687	\$62,192,569	\$64,022,366	\$63,464,749	\$55,432,476	\$63,338,931	\$72,184,945	\$486,893,825
NH	National Highway System	34,384,342	40,210,243	44,888,460	46,741,536	45,944,478	40,049,453	48,985,844	50,313,196	\$351,517,552
STP	Hazard Elimination	1,214,349	1,214,349	1,214,349	1,214,349	1,199,292	1,214,349	1,144,290	1,214,349	\$9,629,676
STP	RR Crossings	576,500	576,500	576,500	576,500	569,352	576,500	0	0	\$3,451,852
STP	RR Protective Devices	576,499	576,499	576,499	576,499	569,351	576,499	0	0	\$3,451,846
STP	Safety Any Area	1,791,740	2,473,658	2,964,877	3,110,905	3,192,396	2,468,617	3,540,167	3,790,489	\$23,332,849
STP	Transoprtation Enhancement	4,159,088	4,841,006	5,332,225	5,478,253	5,530,390	4,835,965	0	0	\$30,176,927
STP	Non-Urban State	1,976,327	2,874,218	3,521,013	3,572,238	3,484,546	3,255,394	3,164,224	0	\$21,847,960
STP	Any Area - Statewide	9,608,563	12,227,427	13,468,170	13,785,694	13,496,574	20,918,651	0	0	\$83,505,079
STP	Minimum Guarantee - Statewide	938,549	906,159	944,449	697,860	632,583	595,922	0	0	\$4,715,522
STP	Restoration Funds - Any Area	307,767	0	0	0	0	0	0	0	\$307,767
STP	Flexible (Any Area) - Statewide	0	0	0	0	0	0	13,919,966	17,568,982	\$31,488,948
RHC	RR Crossings- Hazard Elimination	0	0	0	0	0	0	543,240	576,500	\$1,119,740
RHC	RR Protective Devices	0	0	0	0	0	0	543,240	576,499	\$1,119,739
ENH	Transportation Enhancement	0	0	0	0	0	0	5,770,937	6,157,837	\$11,928,774
Var	Redistributed Certain Funds	1,060,022	1,060,022	2,007,597	1,948,197	1,549,756	964,137	887,604	2,261,103	\$11,738,438
BR	Bridge On System	7,704,830	10,956,949	13,117,343	16,016,538	18,821,438	7,639,469	17,232,926	8,477,979	\$99,967,472
BR	Bridge Optional State	998,755	2,749,895	3,913,185	4,928,166	5,791,210	2,350,606	5,610,132	731,190	\$27,073,139
NHTSA	OP Mot Veh/Intox	0	0	0	0	0	0	720,068	746,423	\$1,466,491
SRS	Safe Rtes to School Prog/Instr	0	0	0	0	0	0	0	1,000,000	\$1,000,000
NRT	National Recreation Trails	0	0	0	0	0	0	966,531	1,017,629	\$1,984,160
SPR	Highway Planning	2,481,955	2,872,598	3,180,484	3,269,691	3,294,547	2,895,159	3,429,842	3,353,176	\$24,777,452
SPR	Highway Research	\$827,319	\$957,533	\$1,060,161	\$1,089,897	\$1,098,182	\$965,053	\$1,143,281	\$1,117,726	\$8,259,152
TOTAL		\$118,177,707	\$141,183,743	\$158,957,881	\$167,028,689	\$168,638,844	\$144,738,250	\$170,941,223	\$171,088,023	\$1,240,754,360

Apportionments by Year - TEA-21

Figure 5.3 (continued)

Proj Prefix	Program Name	Actual FY1998	Actual FY1999	Actual FY2000	Actual FY2001	Actual FY2002	Actual FY2003	Actual FY2004	Actual FY2005	Total FY98 - 05
SPECIAL PROGRAMS ADMINISTERED BY UDOT										
Var	Minimum Guarantee - Special	\$11,659,001	\$11,256,631	\$11,732,287	\$8,669,075	\$7,858,167	\$7,402,763	\$7,664,600	\$0	\$66,242,524
HPP	High Priority Projects	8,851,843	12,068,685	15,301,974	15,301,974	15,333,000	15,233,335	0	0	\$82,090,811
NRT	National Recreation Trails	430,542	574,056	770,584	753,187	820,156	815,904	0	0	\$4,164,429
Var	Minimum Guarantee - Exempt	3,725,051	3,596,494	3,748,466	2,769,770	2,510,684	2,365,183	2,307,560	2,431,960	\$23,455,168
Var	Equity Bonus Lim. - Spcl Limitation	0	0	0	0	0	0	0	9,297,120	\$9,297,120
Var	Equity Bonus Lim. - Exempt	0	0	0	0	0	0	0	519,062	\$519,062
Var	Various Other Allocated Funds	0	0	0	0	0	0	1,095,470	150,000	\$1,245,470
Var	Grants Sup Plan Hwy - Sec. 117	0	0	0	0	0	0	0	9,159,467	\$9,159,467
Var	Section 115 Unobl. Bal. Transfer	0	0	0	0	0	0	5,465,385	0	\$5,465,385
Var	Other Exempt Funds	0	0	0	0	0	0	12,162,401	0	\$12,162,401
HPP	HPP Section 1702	0	0	0	0	0	0	0	14,670,000	\$14,670,000
HPP	HPP Section 117	0	0	0	0	0	0	0	28,000,000	\$28,000,000
TI	Transportation Improvement Proj.	0	0	0	0	0	0	0	5,000,000	\$5,000,000
IMDR	Interstate Maint. Discretionary	0	0	0	0	0	0	3,479,350	0	\$3,479,350
PLDH	Public Lands Discretionary	0	0	0	0	0	0	0	461,191	\$461,191
ER	Emergency Relief; S. Utah Flood	0	0	0	0	0	0	0	3,706,117	\$3,706,117
HDP	Demonstration Projects	\$588,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,708
TOTAL		\$25,255,145	\$27,495,866	\$31,553,311	\$27,494,006	\$26,522,007	\$25,817,185	\$32,174,766	\$73,394,917	\$269,707,203
OBLIGATION AUTHORITY INFORMATION										
Total Apportionment By Fiscal Year		\$177,098,694	\$206,698,541	\$231,615,648	\$237,374,529	\$238,440,006	\$210,012,516	\$247,184,406	\$292,828,537	\$1,841,252,877
Total Apportionment Under Obligation Authority Control		152,862,799	179,776,731	200,832,921	210,774,784	213,035,539	203,219,784	219,584,460	220,044,811	\$1,600,131,829
Total By Fiscal Year Obligation Authority Limit - Formula Funds		137,211,160	158,637,714	165,728,967	181,671,923	195,360,963	192,031,226	202,205,225	198,686,478	\$1,431,533,656
Total Obligation Authority Limit Including Special Limitation		156,779,568	200,151,468	227,435,077	237,235,332	244,183,639	251,492,704	249,539,611	253,003,857	\$1,819,821,256
August 1st Redistribution of Obligation Authority		3,016,983	1,553,156	1,995,536	2,206,032	4,987,548	3,808,491	0	10,742,504	\$28,310,250
Total Obligation Authority Limit		\$159,796,551	\$201,704,624	\$229,430,613	\$239,441,364	\$249,171,187	\$255,301,195	\$249,539,611	\$263,746,361	\$1,848,131,506

Class B & C Road Distribution Fiscal Year 2013

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2013	
Total Allocation for FY-2013	\$129,267,884.26
Counties/Cities & Towns	Allocations
BEAVER	\$1,224,667.72
BEAVER	180,881.60
MILFORD	72,875.34
MINERSVILLE	42,592.14
COUNTY TOTAL	\$1,521,016.79
BOX ELDER	\$2,071,195.84
BEAR RIVER	39,001.56
BRIGHAM CITY	661,448.02
CORINNE	51,175.02
DEWEYVILLE	9,084.78
ELWOOD	76,055.73
FIELDING	25,096.43
GARLAND	91,935.22
HONEYVILLE	81,541.55
HOWELL	46,716.10
MANTUA	41,116.00
PERRY	178,844.20
PLYMOUTH	33,973.91
PORTAGE	23,857.99
SNOWVILLE	22,158.01
TREMONTON	283,887.63
WILLARD	68,895.01
COUNTY TOTAL	\$3,805,983.01
CACHE	\$1,321,609.84
AMALGA	35,517.89
CLARKSTON	35,232.66
CORNISH	25,165.45
HYDE PARK	158,174.55
HYRUM	266,222.07
LEWISTON	137,877.89
LOGAN	1,442,168.30
MENDON	56,153.52
MILLVILLE	73,130.27
NEWTON	37,320.74
NIBLEY	197,997.74
NORTH LOGAN	303,698.15
PARADISE	54,286.49
PROVIDENCE	245,361.91
RICHMOND	104,715.84
RIVER HEIGHTS	60,015.56
SMITHFIELD	345,041.30
TRENTON	38,366.38
WELLSVILLE	149,714.00
COUNTY TOTAL	\$5,087,770.55

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2013	
Total Allocation for FY-2013	\$129,267,884.26
Counties/Cities & Towns	Allocations
CARBON	\$1,112,387.19
EAST CARBON	61,336.49
HELPER	99,023.08
PRICE	321,118.61
SCOFIELD	6,801.82
SUNNYSIDE	18,495.51
WELLINGTON	68,641.83
COUNTY TOTAL	\$1,687,804.54
DAGGETT	\$387,895.59
MANILA	18,981.59
COUNTY TOTAL	\$406,877.18
DAVIS	\$1,059,998.58
BOUNTIFUL	1,304,436.45
CENTERVILLE	478,989.68
CLEARFIELD	806,576.50
CLINTON	627,806.35
FARMINGTON	601,982.59
FRUIT HEIGHTS	165,164.40
KAYSVILLE	876,085.97
LAYTON	2,050,171.96
NORTH SALT LAKE	482,588.07
SOUTH WEBER	193,885.83
SUNSET	156,152.11
SYRACUSE	753,015.36
WEST BOUNTIFUL	179,898.25
WEST POINT	299,271.45
WOOD CROSS	293,892.94
COUNTY TOTAL	\$10,329,916.49
DUCHESNE	\$2,119,788.83
ALTAMONT	13,517.30
DUCHESNE	89,091.37
MYTON	41,797.04
ROSSEVELT	236,952.84
TABIONA	9,607.10
COUNTY TOTAL	\$2,510,754.47
EMERY	\$1,562,749.17
CASTLE DALE	77,434.10
CLAWSON	11,989.53
CLEVELAND	27,621.73
ELMO	26,254.19
EMERY	33,776.41
FERRON	83,096.00
GREEN RIVER (PART 1)	64,848.01
HUNTINGTON	100,546.13
ORANGEVILLE	67,618.17
COUNTY TOTAL	\$2,055,933.43

Class B & C Road Distribution Fiscal Year 2012

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2013	
Total Allocation for FY-2013	\$129,267,884.26
Counties/Cities & Towns	Allocations
GARFIELD	\$1,508,519.27
ANTIMONY	15,289.19
BOULDER	23,707.69
BRYCE CANYON	9,777.71
CANNONVILLE	8,149.54
ESCALANTE	61,195.17
HATCH	11,045.79
HENRIEVILLE	10,380.70
PANGUITCH	81,792.25
TROPIC	59,727.88
COUNTY TOTAL	\$1,789,585.19
GRAND	\$1,502,817.29
CASTLE VALLEY	32,806.24
MOAB	188,029.57
COUNTY TOTAL	\$1,723,653.10
IRON	\$1,514,869.27
BRIANHEAD	43,325.86
CEDAR CITY	1,104,404.20
ENOCH	255,317.21
KANARRAVILLE	21,728.08
PARAGONAH	37,573.45
PAROWAN	152,086.24
COUNTY TOTAL	\$3,129,304.31
JUAB	\$1,646,538.14
EUREKA	40,125.86
LEVAN	50,756.38
MONA	78,151.36
NEPHI	246,662.22
ROCKY RIDGE	27,652.65
SANTAQUIN (Part 2)	20,664.29
COUNTY TOTAL	\$2,110,550.90
KANE	\$1,139,750.08
ALTON	15,173.50
BIG WATER	44,561.46
GLENDALE	19,535.79
KANAB	225,789.72
ORDERVILLE	23,124.39
COUNTY TOTAL	\$1,467,934.94

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2013	
Total Allocation for FY-2013	\$129,267,884.26
Counties/Cities & Towns	Allocations
MILLARD	\$2,789,199.59
DELTA	179,694.19
FILLMORE	139,922.15
HINKLEY	42,025.58
HOLDEN	27,056.30
KANOSH	32,424.34
LEAMINGTON	12,183.54
LYNN DYL	19,608.56
MEADOW	21,183.69
OAK CITY	28,795.44
SCIPIO	44,205.19
COUNTY TOTAL	\$3,336,298.56
MORGAN	\$363,374.11
MORGAN	149,740.77
COUNTY TOTAL	\$513,114.87
PIUTE	\$360,120.15
CIRCLEVILLE	50,340.56
JUNCTION	36,920.08
KINGSTON	14,198.80
MARYSVALE	43,409.93
COUNTY TOTAL	\$504,989.52
RICH	\$401,274.94
GARDEN CITY	44,927.78
LAKETOWN	18,650.37
RANDOLPH	27,856.70
WOODRUFF	7,379.52
COUNTY TOTAL	\$500,089.30
SALT LAKE	\$4,736,601.69
ALTA	13,750.75
BLUFFDALE	308,077.04
COTTONWOOD HTS	1,095,824.07
DRAPER (PART 1)	1,380,721.91
HERRIMAN	783,497.00
HOLLADAY	874,870.66
MIDVALE	828,838.35
MURRAY	1,493,505.39
NO. SALT LAKE (PART 2)	224.59
RIVERTON	1,282,043.43
SALT LAKE CITY	5,970,428.93
SANDY	2,881,091.31
SOUTH JORDAN	1,775,941.34
SOUTH SALT LAKE	760,986.93
TAYLORSVILLE	1,785,384.14
WEST JORDAN	3,320,240.12
WEST VALLEY CITY	3,889,443.27
COUNTY TOTAL	\$33,181,470.92

Class B & C Road Distribution Fiscal Year 2012

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2013	
Total Allocation for FY-2013	\$129,267,884.26
Counties/Cities & Towns	Allocations
SAN JUAN	\$3,450,288.02
BLANDING	143,148.29
MONTICELLO	92,394.51
COUNTY TOTAL	\$3,685,830.82
SANPETE	\$884,274.29
CENTERFIELD	66,937.52
EPHRAIM	213,376.99
FAIRVIEW	61,939.96
FAYETTE	18,449.37
FOUNTAIN GREEN	63,630.04
GUNNISON	123,038.25
MANTI	159,440.84
MAYFIELD	29,403.05
MORONI	59,129.10
MT. PLEASANT	170,347.63
SPRING CITY	75,401.97
STERLING	10,954.91
WALES	18,040.11
COUNTY TOTAL	\$1,954,364.03
SEVIER	\$1,073,162.58
ANNABELLA	46,125.55
AURORA	43,058.39
CENTRAL VALLEY	38,219.66
ELSINORE	44,155.68
GLENWOOD	29,771.74
JOSEPH	22,627.66
KOOSHAREM	30,701.81
MONROE	119,420.62
REDMOND	38,403.48
RICHFIELD	326,794.91
SALINA	118,574.34
SIGURD	21,636.94
COUNTY TOTAL	\$1,952,653.36
SUMMIT	\$1,332,958.09
COALVILLE	62,980.99
FRANCIS	51,256.16
HENEFER	41,404.19
KAMAS	70,719.46
OAKLEY	60,862.58
PARK CITY (PART 1)	337,833.51
COUNTY TOTAL	\$1,958,014.96

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2013	
Total Allocation for FY-2013	\$129,267,884.26
Counties/Cities & Towns	Allocations
TOOELE	\$2,280,044.74
GRANTSVILLE	346,800.30
OPHIR	7,306.20
RUSH VALLEY	36,064.37
STOCKTON	34,538.86
TOOELE	1,577,980.90
VERNON	32,163.71
WENDOVER	64,859.41
COUNTY TOTAL	\$4,379,758.49
UINTAH	\$3,119,101.19
BALLARD	82,647.98
NAPLES	97,615.92
VERNAL	320,573.63
COUNTY TOTAL	\$3,619,938.73
UTAH	\$2,876,165.79
ALPINE	353,820.99
AMERICAN FORK	846,296.00
CEDAR FORT	28,132.64
CEDAR HILLS	272,762.81
DRAPER (PART 2)	67,394.25
EAGLE MOUNTAIN	771,718.07
ELK RIDGE	98,857.53
FAIRFIELD	31,859.98
GENOLA	106,571.38
GOSHEN	37,120.40
HIGHLAND	562,545.26
LEHI	1,586,979.58
LINDON	360,095.94
MAPLETON	324,158.81
OREM	2,480,480.95
PAYSON	611,479.54
PLEASANT GROVE	990,987.00
PROVO	3,060,622.16
SALEM	268,724.70
SANTAQUIN (PART 1)	327,241.45
SARATOGA SPRINGS	584,659.35
SPANISH FORK	1,065,183.26
SPRINGVILLE	982,848.30
VINEYARD	19,552.23
WOODLAND HILLS	69,359.82
COUNTY TOTAL	\$18,785,618.19

Class B & C Road Distribution Fiscal Year 2012

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2013	
Total Allocation for FY-2013	\$129,267,884.26
Counties/Cities & Towns	Allocations
WASATCH	\$726,625.10
CHARLESTON	31,236.95
DANIEL	52,187.92
HEBER	443,000.42
HIDEOUT	26,082.94
INDEPENDENCE	26,710.65
MIDWAY	166,220.18
PARK CITY (PART 2)	3,147.64
WALLSBURG	15,382.16
COUNTY TOTAL	\$1,490,593.95
WASHINGTON	\$1,363,842.45
APPLE VALLEY	42,263.09
ENTERPRISE	88,283.08
HILDALE	89,466.14
HURRICANE	601,390.30
IVINS	286,756.60
LAVERKIN	142,887.40
LEEDS	47,028.78
NEW HARMONY	9,412.48
ROCKVILLE	15,750.52
SANTA CLARA	234,564.40
SPRINGDALE	18,315.69
ST. GEORGE	2,479,542.69
TOQUERVILLE	75,315.52
VIRGIN	67,786.72
WASHINGTON	757,131.74
COUNTY TOTAL	\$6,319,737.59
WAYNE	\$989,081.85
BICKNELL	29,744.47
HANKSVILLE	13,290.35
LOA	40,060.25
LYMAN	18,834.00
TORREY	16,160.08
COUNTY TOTAL	\$1,107,171.01

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2013	
Total Allocation for FY-2013	\$129,267,884.26
Counties/Cities & Towns	Allocations
WEBER	\$1,305,818.68
FARR WEST	191,154.63
HARRISVILLE	171,781.73
HOOPER	293,096.74
HUNTSVILLE	40,253.83
MARRIOTT/SLATERVILLE	89,423.66
NORTH OGDEN	584,968.66
OGDEN	2,644,664.12
PLAIN CITY	213,193.96
PLEASANT VIEW	277,556.44
RIVERDALE	259,453.55
ROY	1,095,149.18
SOUTH OGDEN	500,039.43
UINTAH	54,101.70
WASHINGTON TERRACE	264,960.37
WEST HAVEN	365,538.37
COUNTY TOTAL	\$8,351,155.06

TOTAL ALLOCATION TO COUNTIES	\$46,224,720.05
TOTAL ALLOCATION TO CITIES	\$83,043,164.20
GRAND TOTAL TO CITIES AND COUNTIES	\$129,267,884.26
TOTAL ALLOCATION TO STATE PARK ACCESS	\$500,000.00
GRAND TOTAL FOR ALL AGENCIES	\$129,767,884.26